

OUR LADY OF LOURDES



YEAR-IN-REVIEW
JULY 1, 2023 - JUNE 30, 2024

**WELCOME
NEW MEMBERS!**

327



BAPTISMS



18

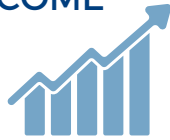
REVENUE

Offertory	\$1,448,436
Other	\$172,837
Total	\$1,621,368

Sixth consecutive year of revenue exceeding expenses

NET OPERATING INCOME

\$149,910

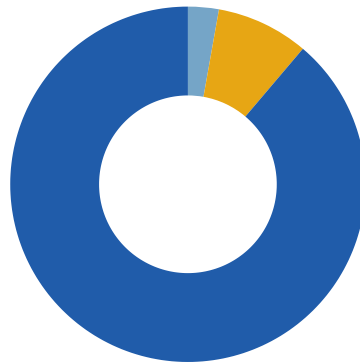


EXPENSES

Administration/Facilities	\$660,195
Music Ministry	\$305,886
Archdiocese Support	\$208,226
Liturgy	\$245,474
Religious Education	\$40,228
Rectory	\$11,354
Total	\$1,471,363

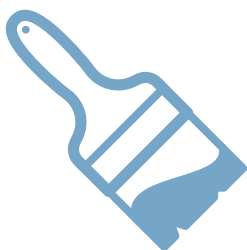
OUR LOURDES FAMILY

3,000+
REGISTERED
FAMILIES



■ \$4,000+
■ \$1,000 - \$3,999
■ \$1 - \$999
 Annual offertory contributions by family (1,250 families)

CAMPUS IMPROVEMENTS



- Exterior retaining walls rebuilt
- Landscaping of overgrown trees and shrubbery
- All exterior stairs and railings reinforced and repainted
- Edgewood parking lot leveled and surfaced with "crush-and-run" gravel
- Exterior woodwork on sanctuary replaced
- Plumbing, electrical, and security issues addressed
- Exterior doors and awnings cleaned and repainted

NOTES

- The above figures are operating numbers. Capital campaign donations and expenses are not included.
- 2023 Archdiocese Annual Appeal obligation was met. Please note that all funds in excess of our obligation come back to Lourdes and are not included in next year's assessment.