

“Afternoon of Praise”

Join the Amazing Grace Dancers and special guests for an afternoon of music and dance. Enjoy a few of your favorite dances by Amazing Grace as well as new additions.

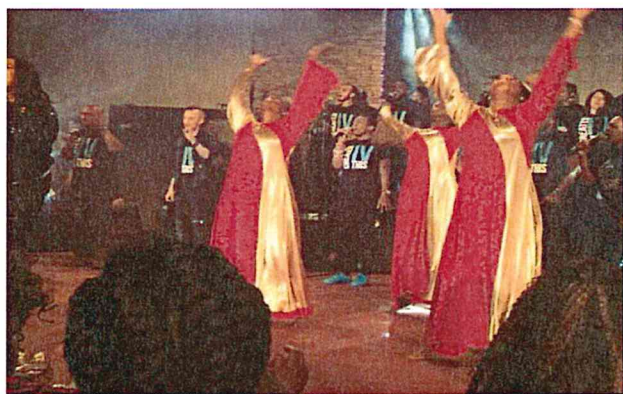
Sunday, March 12, 2017

3pm at Our Lady of Lourdes Catholic Church

**\$10 tickets for Lourdes members to be sold after all masses on
March 4th & 5th**

Regular cost \$15 at Eventbrite.com

LOOKING FORWARD TO A MIGHTY PRAISE!!!



MARCH
10
AND
11



OUR CHURCH OF MANY COLORS

ST. PETER AND PAUL CHURCH

FRIDAY/10: following Stations at 7PM : **THIS LITTLE LIGHT; A CELEBRATION OF SR. THEA BOWMAN IN ART AND STORY**

SATURDAY/11: 10-12: DARK MADONNAS/BEACONS OF HOPE 1-2: for young people: DIVERSITY IN HEAVEN: JESUS, MARY, AND THE SAINTS IN ALL THEIR COLORFUL GLORY

Join artist and author BROTHER MICKEY MC GRATH as he shares his paintings and the stories behind them in this colorful Lenten celebration of diverse images of the SACRED, including his hero, Sr. Thea Bowman.

OUR LADY OF LOURDES CATHOLIC CHURCH

SIX MONTH (06) FINANCIAL REPORT

July 01, 2016 - DECEMBER 31, 2016

| | Actual | | |
|-------------------------------------|----------------------|---------------------|-------------------------------|
| | Budget 07/16 - 12/16 | 07/01/16 - 12/31/16 | Budget 07/16 - 06/2017 |
| OFFERTORY | \$ 681,122 | 610,277 | \$ 1,362,244 |
| DONATIONS/OTHER COLLECTIONS | | 330 | |
| GEORGIA BULLETIN | 464 | 989 | 927 |
| INTEREST INCOME (D & L) | 7,923 | 19,111 | 15,845 |
| ORDER OUR STEPS | | 8,685 | |
| OLD CAPITAL CAMPAIGN | | 60 | |
| Gain/Loss on Endowment | | | |
| Endowment Income | | 855,41 | |
| CHURCH MINISTRIES | | 35,126 | |
| ADMIN GROUPS & SUNDAY SCHOOL INCOME | | 10,490 | |
| Arch Annual Appeal Refund | <u>\$ 689,508</u> | <u>\$ 685,923</u> | <u>\$ 1,379,016</u> |
| SALARIES, TAXES, BENEFITS | \$ 404,958 | \$ 390,180 | \$ 809,917 |
| UTILITIES & TELEPHONE | 29,298 | 36,014 | 58,597 |
| INSURANCE ON PLANT | 9,091 | 13,770 | 18,182 |
| ARCHDIOCESAN RESPONSIBILITIES | 150,148 | 125,085 | 300,296 |
| | | | 179,255 Assessment |
| | | | 600 Annual Appeal |
| | | | <u>120,441 School Subsidy</u> |
| | | | 300,296 |
| ADMINISTRATIVE & GENERAL | 50,551 | 59,665 | 101,101 |
| GEORGIA BULLETIN | 3,200 | 5,922 | 6,400 |
| LITURGY EXPENSE | 32,913 | 14,767 | 65,825 |
| CAPITAL IMPROVEMENTS/PLANT | 33,321 | 37,162 | 66,641 |
| RECTORY EXPENSE | 13,548 | 12,621 | 27,096 |
| YOUTH MINISTRY | 2,263 | 4,656 | 4,526 |
| RELIGIOUS EDUCATION | 1,750 | 719 | 3,500 |
| CHURCH MINISTRIES | 6,715 | 42,661 | 13,430 |
| LITURGY EXPENSE CREDIT | | | (96,862) |
| TOTAL EXPENDITURES | <u>\$ 737,755</u> | <u>\$ 743,224</u> | <u>\$ 1,378,649</u> |
| NET INCOME (LOSS) | <u>\$ (48,247)</u> | <u>\$ (57,301)</u> | <u>\$ 367</u> |

OUR LADY OF LOURDES CATHOLIC CHURCH **SIX MONTH(2ND QTR) FINANCIAL REPORT 07/01/16 - 12/31/16**

| REVENUES | | | | | | Order Our Steps Campaign | Old Capital Campaign |
|----------|-------------|-------------------|------------------|-----------------|--------------|--------------------------|----------------------|
| | OFFERTORY | CHURCH MINISTRIES | KDCC & DONATIONS | INTEREST INCOME | GA. BULLETIN | TOTAL | TOTAL |
| 2016 | \$610,277 | \$45,616 | \$330 | \$19,966 | \$989 | \$677,178 | 2016 \$ 8,685 |
| 2016 | \$1,467,822 | \$65,744 | \$41,178 | \$39,347 | \$1,479 | \$1,615,569 | 2016 \$ 25,906 |
| 2015 | \$1,308,217 | \$18,650 | \$146,994 | \$35,920 | \$1,744 | \$1,511,525 | 2015 \$2,329 |
| 2014 | \$1,172,881 | | \$146,364 | \$22,006 | \$967 | \$1,342,218 | 2014 \$598,268 |
| 2013 | \$965,756 | | \$19,514 | \$21,979 | \$927 | \$1,008,176 | 2013 \$177,168 |
| | | | | | | | |

| EXPENSES | | | | | | | | | |
|----------|----------------------------|-------------------|-----------------------|----------------------|-------------------|--------------|--|--------------|--|
| | SALARIES, TAXES & BENEFITS | CHURCH MINISTRIES | UTILITIES & TELEPHONE | CAPITAL IMPROVEMENTS | PARISH ASSESSMENT | GA. BULLETIN | Admin, Liturgy, Rel. Ed., Ins. & Rectory | TOTAL | |
| 2016 | \$390,180 | \$42,661 | \$36,014 | \$37,162 | \$125,085 | \$5,922 | \$ 106,200 | \$743,224 | |
| 2016 | \$750,890 | \$56,648 | \$62,467 | \$95,581 | \$260,062 | \$6,146 | \$ 215,172 | \$1,446,965 | |
| 2015 | \$ 658,418 | \$ 50,455 | \$54,794 | \$218,020 | \$217,777 | \$6,300 | \$177,124 | \$ 1,382,888 | |
| 2014 | \$596,625 | | \$31,726 | \$43,938 | \$213,409 | \$6,538 | \$201,379 | \$1,093,615 | |
| 2013 | \$582,359 | | \$2,666 | \$21,716 | \$187,641 | \$6,930 | \$230,783 | \$1,032,095 | |
| | | | | | | | | | |

Finance Council Members:

Fr. Jeffery Ott, O.P., Pastor
Dawn Leaner-Hall, Chairperson
Clinton Elmore
Norm Richie
Deborah Lott-Barnes

Mary Ellen Macke
Thayes Sturgis
Jeanette Blawn
Brenda Bryant