



24 June 2016

### Results from the Feasibility and Planning Study

First, thank you to all who participated in the personal interviews and an on-line survey. We appreciate your taking the time to share your thoughts and support.

Secondly, our consultant from Walsh & Associates, Church Fundraising Specialists, presented the findings and recommendations of the report this week, and I wanted to share them with you. The study indicates that there is the potential to raise between \$2,000,000 and \$3,000,000 at this time in an initial fundraising effort.

The report recommends that we approach fundraising in multiple phases. In phase one, they suggest that we address resolution of the parking issues as well as renovations and enhancements of the existing facilities including improvements to the Katharine Drexel Center building, the cafeteria building, and the church. In phase two, they recommend that we focus on the construction of a new church for more expansive worship and gathering space.

The report also recommends that we develop a master plan for the Lourdes campus which would give us more secure cost estimates for planned improvements and renovations. Additionally, the reported cited the need for a member/parishioner census which would allow us to update our parish records. *(over, please)*

